

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Legislative Management

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	OLM10000		
	10010	Personal Services	10,228,267
	10020	Other Expenses	3,550,620
	10050	Equipment	150,000
	12129	Minor Capitol Improvements	70,000
	12210	Interim Salary/Caucus Offices	438,750
	12249	Redistricting	1,025,000
	12384	CT Academy of Sci & Engineering	100,000
	12445	Old State House	200,504
	16057	Interstate Conference Fund	365,946
	16130	New England Board of Higher Education	188,344
		AGENCY TOTAL	16,317,431



Benjamin Barnes, Secretary  
Office of Policy and Management

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Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -**      Auditors of Public Accounts

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	APA11000		
	10010	Personal Services	2,869,195
	10020	Other Expenses	376,210
	10050	Equipment	10,000
		AGENCY TOTAL	3,255,405



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**Advice of Allotment**

**To: Fiscal Officer -** Commission on Aging

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	COA11400		
	10010	Personal Services	60,004
	10020	Other Expenses	1,878
	10050	Equipment	1,500
		AGENCY TOTAL	63,382



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Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Permanent Commission on the Status of Women

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	CSW11500		
	10010	Personal Services	110,276
	10020	Other Expenses	20,370
	10050	Equipment	1,500
		AGENCY TOTAL	132,146



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**Advice of Allotment**

**To: Fiscal Officer -** Commission on Children

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	CCY11600		
	10010	Personal Services	167,532
	10020	Other Expenses	10,750
		AGENCY TOTAL	178,282



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Office of Policy and Management

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Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Latino & Puerto Rican Affairs Comm

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	LPR11700		
	10010	Personal Services	65,207
	10020	Other Expenses	11,150
		AGENCY TOTAL	76,357



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**Advice of Allotment**

**To: Fiscal Officer -** African-American Affairs Commission

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	CAA11900		
	10010	Personal Services	40,278
	10020	Other Expenses	7,881
		AGENCY TOTAL	48,159



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**Advice of Allotment**

**To: Fiscal Officer -** Asian Pacific American Affairs Commission

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	APC11950		
	10010	Personal Services	40,356
	10020	Other Expenses	3,000
	10050	Equipment	1,500
		AGENCY TOTAL	44,856



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**Advice of Allotment**

**To: Fiscal Officer -** Governor's Office

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	GOV12000		
	10010	Personal Services	609,509
	10020	Other Expenses	73,566
	16026	New England Governors' Conference	26,684
		AGENCY TOTAL	709,759



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**Advice of Allotment**

**To: Fiscal Officer -** Secretary of the State

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	SOS12500		
	10010	Personal Services	343,803
	10020	Other Expenses	185,362
	12480	Commercial Recording Division	1,563,898
	12508	Board of Accountancy	91,142
		AGENCY TOTAL	2,184,205



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Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Lieutenant Governor's Office

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	LGO13000		
	10010	Personal Services	220,569
	10020	Other Expenses	23,395
		AGENCY TOTAL	243,964



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**Advice of Allotment**

**To: Fiscal Officer -** Office of Governmental Accountability

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	ELE13500		
	12481	Citizens' Election Fund Admin	704,465
	12522	Elections Enforcement Commission	410,585
		AGENCY TOTAL	1,115,050



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Office of Policy and Management

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**To: Fiscal Officer -** Office of Governmental Accountability

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	ETH13600		
	12347	Information Technology Initiatives	17,500
	12523	Office of State Ethics	317,397
		AGENCY TOTAL	334,897



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**To: Fiscal Officer -** Office of Governmental Accountability

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	FOI13700		
	10010	Personal Services	218,364
	10020	Other Expenses	183,365
	10050	Equipment	6,866
	12524	Freedom of Information Commission	530,228
		AGENCY TOTAL	938,823



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**To: Fiscal Officer -** Office of Governmental Accountability

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	JSC13800		
	12527	Judicial Selection Commission	23,111
		AGENCY TOTAL	23,111



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Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -** Office of Governmental Accountability

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	CSB13950		
	12525	Contracting Standards Board	68,056
		AGENCY TOTAL	68,056



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Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -** State Treasurer

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	OTT14000		
	10010	Personal Services	974,541
	10020	Other Expenses	57,500
	10050	Equipment	1
	12285	Debt Service	666,046,173
	12287	CHEFA Day Care Security	2,500,000
		AGENCY TOTAL	669,578,215



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**Advice of Allotment**

**To: Fiscal Officer -** State Comptroller

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	OSC15000		
	10010	Personal Services	6,027,457
	10020	Other Expenses	890,889
	10050	Equipment	1
	12005	Unemployment Compensation	4,212,589
	12006	Employee Retirement Contribution	151,247,040
	12007	Higher Ed Alternative Retirement Sys	6,454,129
	12008	Pension & Ret Other Statutory	464,788
	12009	Judges & Comp Commissioner Ret	3,849,350
	12010	Group Life Insurance	2,897,775
	12011	Employers Social Security Tax	70,349,214
	12012	State Employees Health Serv Cost	166,110,242
	12013	Retired Employee Health Serv Cost	140,749,598
		AGENCY TOTAL	553,253,072



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Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -** Department of Revenue Services

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	DRS16000		
	10010	Personal Services	14,236,754
	10020	Other Expenses	2,733,937
	12050	Collection and Litigation Contingency	28,361
		AGENCY TOTAL	16,999,052



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**Advice of Allotment**

**To: Fiscal Officer -** Office of Policy and Management

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	OPM20000		
	10010	Personal Services	2,337,128
	10020	Other Expenses	687,467
	12169	Automated Budget Sys & Database Lnk	26,538
	12251	Justice Assistance Grants	351,088
	12460	Crim Jus/CT Imp. Driving Rcds Info Sys	481,522
	16181	Regional Planning Agencies	250,000
	17011	Reimb Property Tax-Disability Exempt	400,000
	17016	Distressed Municipalities	5,800,000
	17018	Prop Tax Relief Elder-Circuit Breaker	20,499,900
	17024	Property Tax Relief for Veterans	2,970,098
	17035	Capital City Economic Development	1,828,098
		AGENCY TOTAL	35,631,839



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Veterans Affairs

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	DVA21000		
	10010	Personal Services	5,380,931
	10020	Other Expenses	1,535,632
	10050	Equipment	1
	12295	Support Services for Veterans	55,000
	16045	Burial Expenses	1,800
	16049	Headstones	87,500
		AGENCY TOTAL	7,060,864



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	DAS23000		
	10010	Personal Services	10,165,079
	10020	Other Expenses	11,128,435
	12016	Tuition Reimburs Training, Travel	127,334
	12024	Labor - Management Fund	25,000
	12096	Management Services	1,378,637
	12115	Loss Control Risk Management	40,762
	12123	Employees' Review Board	18,850
	12141	Surety Bonds for State Officials/Employees	2,000
	12155	Quality of Work-Life	117,000
	12176	Refunds of Collections	20,000
	12179	Rents and Moving	4,810,282
	12184	Capitol Day Care Center	38,176
	12218	W. C. Administrator	1,312,500
	12223	Hospital Billing System	86,213
	12323	Connecticut Education Network	808,698
	12483	Claims Commissioner Operations	54,961
	12507	Insurance & Risk Operations	7,425,000
	12511	IT Services	3,222,338
	12235	Workers' Compensation Claims	6,940,346
		AGENCY TOTAL	47,721,611



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Construction Services

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	DPW27000		
	10010	Personal Services	1,958,708
	10020	Other Expenses	1,911,182
		AGENCY TOTAL	3,869,890



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**Advice of Allotment**

**To: Fiscal Officer -** Attorney General

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	OAG29000		
	10010	Personal Services	7,687,650
	10020	Other Expenses	286,136
		AGENCY TOTAL	7,973,786



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**Advice of Allotment**

**To: Fiscal Officer -** Division of Criminal Justice

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	DCJ30000		
	10010	Personal Services	11,369,488
	10020	Other Expenses	578,000
	12069	Witness Protection	65,000
	12097	Training and Education	15,000
	12110	Expert Witnesses	85,000
	12117	Medicaid Fraud Control	229,639
	12485	Criminal Justice Commission	200
		AGENCY TOTAL	12,342,327



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**Advice of Allotment**

**To: Fiscal Officer -** Dept of Emergency Services and Public Protection

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	DPS32000		
	10010	Personal Services	23,711,388
	10020	Other Expenses	12,058,372
	12026	Stress Reduction	23,354
	12082	Fleet Purchase	1,471,627
	12235	Workers' Compensation Claims	1,084,137
	16009	Fire Training School - Willimantic	40,450
	16010	Maintenance of County Base Fire Radio	6,294
	16011	Maint of State-Wide Fire Radio Network	4,189
	16013	Police Association of Connecticut	47,500
	16014	Connecticut State Firefighter's Assoc	81,130
	16025	Fire Training School - Torrington	20,342
	16034	Fire Training School - New Haven	12,091
	16044	Fire Training School - Derby	9,285
	16056	Fire Training School - Wolcott	25,041
	16065	Fire Training School - Fairfield	17,599
	16074	Fire Training School - Hartford	42,334
	16080	Fire Training School - Middletown	14,763
	16179	Fire Training School - Stamford	13,858
		AGENCY TOTAL	38,683,754



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**Advice of Allotment**

**To: Fiscal Officer -** Office of Governmental Accountability

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	FPE34100		
	12530	Board of Firearms Permit Examiners	21,553
		AGENCY TOTAL	21,553



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Motor Vehicles

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	DMV35000		
	10010	Personal Services	73,889
	10020	Other Expenses	94,284
		AGENCY TOTAL	168,173



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**Advice of Allotment**

**To: Fiscal Officer -** Military Department

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	MIL36000		
	10010	Personal Services	730,018
	10020	Other Expenses	1,048,681
	12144	Honor Guard	90,125
	12325	Veterans' Service Bonuses	54,376
		AGENCY TOTAL	1,923,200



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Consumer Protection

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	DCP39500		
	10010	Personal Services	3,727,574
	10020	Other Expenses	470,242
	12482	Gaming Policy Board	767
		AGENCY TOTAL	4,198,583



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Labor

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	DOL40000		
	10010	Personal Services	2,125,207
	10020	Other Expenses	298,326
	12079	CETC Workforce	297,501
	12098	Workforce Investment Act	9,475,356
	12108	Jobs Funnel Projects	118,749
	12212	Jobs First Employment Services	6,264,350
	12232	Opportunity Industrial Centers	158,333
	12327	STRIDE	197,833
	12328	Apprenticeship Program	159,256
	12329	Spanish American Merchant Association	150,000
	12357	Connecticut Career Resource Network	43,217
	12358	21st Century Jobs	174,038
	12360	Incumbent Worker Training	150,000
	12425	STRIVE	89,500
		AGENCY TOTAL	19,701,666



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**Advice of Allotment**

**To: Fiscal Officer -** Office of Governmental Accountability

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	OVA41000		
	12529	Office of Victim Advocate	86,781
		AGENCY TOTAL	86,781



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Office of Policy and Management

**State of Connecticut  
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Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -**      Comm-Human Rights & Opportunities

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	HRO41100		
	10010	Personal Services	1,372,564
	10020	Other Expenses	357,248
	12027	Martin Luther King, Jr. Commission	6,650
		AGENCY TOTAL	1,736,462



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**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Office of Protection and Advocacy

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	OPA41200		
	10010	Personal Services	621,740
	10020	Other Expenses	55,160
		AGENCY TOTAL	676,900



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**Advice of Allotment**

**To: Fiscal Officer -** Office of Governmental Accountability

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	OCA41300		
	12028	Child Fatality Review Panel	25,495
	12528	Office of the Child Advocate	153,011
		AGENCY TOTAL	178,506



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Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -** Department of Agriculture

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	DAG42500		
	10010	Personal Services	871,376
	10020	Other Expenses	195,829
	12083	Vibrio Bacterium Program	1
	12421	Senior Food Vouchers	202,252
	16027	Collection of Agricultural Statistics	770
	16037	Tuberculosis and Brucellosis Indemnity	675
	16051	Fair Testing - Exhibits and Demonstrations	3,030
	16067	Connecticut Grown Product Promotion	7,500
	16075	WIC Coupon Program for Fresh Produce	122,726
		AGENCY TOTAL	1,404,159



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Energy and Environmental Protection

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	DEP43000		
	10010	Personal Services	6,284,009
	10020	Other Expenses	900,000
	12054	Mosquito Control	65,000
	12084	State Superfund Site Maintenance	80,000
	12146	Laboratory Fees	48,500
	12195	Dam Maintenance	35,000
	12487	Emergency Spill Response Account	1,800,000
	12488	Solid Waste Management Account	800,000
	12489	Underground Storage Tank Account	350,000
	12490	Clean Air Account Fund	1,250,000
	12491	Environmental Conservation Fund	2,460,000
	12501	Environmental Quality Fees Fund	2,700,000
	16015	Interstate Environmental Commission	48,783
	16046	N E Interstate Water Pollution Comm	28,827
	16052	Northeast Interstate Forest Fire Comp	3,295
	16059	Conn River Valley Flood Control Comm	32,395
	16083	Thames River Valley Flood Control Comm	48,281
	16213	Operation Fuel	1,100,000
	17088	Lobster Restoration	100,000
		AGENCY TOTAL	18,134,090



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**Advice of Allotment**

**To: Fiscal Officer -** Council on Environmental Quality

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	CEQ45000		
	10010	Personal Services	43,350
	10020	Other Expenses	1,000
	10050	Equipment	1
		AGENCY TOTAL	44,351



Benjamin Barnes, Secretary  
Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -** Dept of Economic and Community Development

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	ECD46000		
	10010	Personal Services	2,303,486
	10020	Other Expenses	275,490
	12032	Elderly Rental Registry and Counselors	274,543
	12296	Statewide Marketing	3,754,523
	12308	Innovation Challenge Grant Program	250,000
	12312	Nanotechnology Study	59,500
	12363	Small Business Incubator Program	200,000
	12411	CT Asso Performing Arts/Schubert Theater	189,356
	12412	Hartford Urban Arts Grant	189,356
	12413	New Britain Arts Council	37,872
	12432	Fair Housing	154,375
	12435	Main Street Initiatives	85,500
	12437	Office of Military Affairs	36,956
	12438	Hydrogen/Fuel Cell Economy	165,000
	12439	Southeast CT Incubator	74,375
	12450	SBIR Matching Grants	47,813
	12466	Ivoryton Playhouse	75,000
	12467	CCAT-CT Manufacturing Supply Chain	127,500
	12514	Garde Arts Theatre	150,000
	16068	Congregate Facilities Operation Costs	1,950,623
	16076	Housing Assistance & Counseling Pgm	109,625
	16084	Elderly Congregate Rent Subsidy	597,448
	16175	Discovery Museum	189,356
	16188	National Theatre for the Deaf	75,742
	16189	CONNSTEP	323,000
	16191	Dev Research & Economic Assistnce	100,936

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**Advice of Allotment**

**To: Fiscal Officer -** Dept of Economic and Community Development

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

16196	Culture, Tourism and Art Grant	1,496,231
16197	CT Trust for Historic Preservation	105,198
16209	Connecticut Science Center	315,302
17063	Greater Hartford Arts Council	47,338
17064	Stamford Center for the Arts	189,356
17065	Stepping Stones Museum for Children	22,148
17066	Maritime Center Authority	265,762
17067	Basic Cultural Resources Grant	1,200,903
17068	Tourism Districts	747,798
17069	Connecticut Humanities Council	1,078,816
17070	Amistad Committee for the Freedom Trail	22,148
17071	Amistad Vessel	189,356
17072	New Haven Festival of Arts and Ideas	398,644
17073	New Haven Arts Council	47,338
17074	Palace Theater	189,356
17075	Beardsley Zoo	177,176
17076	Mystic Aquarium	310,056
17077	Quinebaug Tourism	20,550
17078	Northwestern Tourism	20,550
17079	Eastern Tourism	20,550
17080	Central Tourism	20,550
17082	Twain/Stowe Homes	47,838
AGENCY TOTAL		18,730,339



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -**      Agricultural Experiment Station

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	AES48000		
	10010	Personal Services	1,446,755
	10020	Other Expenses	280,296
	12056	Mosquito Control	61,856
	12288	Wildlife Disease Prevention	23,543
		AGENCY TOTAL	1,812,450



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Public Health

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	DPH48500		
	10010	Personal Services	8,616,496
	10020	Other Expenses	1,077,525
	12100	Needle and Syringe Exchange Program	141,303
	12126	Children's Health Initiatives	139,004
	12236	AIDS Services	1,192,098
	12255	Breast & Cervical Cancer Detectn/Treatment	500,000
	12264	Children w/Special Hlth Care Needs	317,907
	12268	Medicaid Administration	1,108,787
	16060	Community Health Services	2,000,000
	16103	Rape Crisis	123,494
	16112	X-Ray Screening and Tuberculosis Care	300,000
	16121	Genetic Diseases Programs	210,000
	16136	Immunization Services	2,540,000
	17009	Local & District Departments of Health	463,700
	17013	Venereal Disease Control	48,800
	17019	School Based Health Clinics	2,610,162
		AGENCY TOTAL	21,389,276



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**Advice of Allotment**

**To: Fiscal Officer -** Office of the Chief Medical Examiner

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	CME49500		
	10010	Personal Services	1,129,277
	10020	Other Expenses	175,000
	10050	Equipment	15,500
	12033	Medicolegal Investigations	24,000
		AGENCY TOTAL	1,343,777



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Developmental Services

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	DDS50000		
	10010	Personal Services	64,646,284
	10020	Other Expenses	7,723,089
	12034	Human Resource Development	54,946
	12072	Family Support Grants	1,093,365
	12101	Cooperative Placements Program	7,309,506
	12185	Clinical Services	1,546,506
	12192	Early Intervention	12,096,080
	12213	Community Temporary Support Services	22,436
	12219	Community Respite Care Programs	110,114
	12235	Workers' Compensation Claims	3,486,093
	12340	Pilot Program for Autism Services	296,293
	12493	Voluntary Services	10,418,910
	12521	Supplemental Payments for Medical Services	3,274,999
	16069	Rent Subsidy Program	1,512,516
	16104	Family Reunion Program	33,724
	16108	Employment Opportunities & Day Svcs	62,191,488
	16122	Community Residential Services	139,865,858
		AGENCY TOTAL	315,682,207



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**Advice of Allotment**

**To: Fiscal Officer -** Dept Mental Health & Addiction Svs

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	MHA53000		
	10010	Personal Services	69,177,272
	10020	Other Expenses	10,744,760
	12035	Housing Supports and Services	4,904,456
	12157	Managed Service System	12,819,533
	12196	Legal Services	217,352
	12199	Connecticut Mental Health Center	2,903,844
	12207	Professional Services	4,019,689
	12220	General Assistance Managed Care	60,355,296
	12235	Workers' Compensation Claims	3,443,249
	12247	Nursing Home Screening	211,746
	12250	Young Adult Services	19,828,213
	12256	TBI Community Services	3,709,573
	12278	Jail Diversion	1,529,738
	12289	Behavioral Health Medications	1,997,493
	12292	Prison Overcrowding	2,130,029
	12298	Medicaid Adult Rehabilitation Option	1,347,539
	12330	Discharge and Diversion Services	3,512,488
	12444	Home and Community Based Services	2,533,700
	12465	Persistent Violent Felony Offenders Act	239,133
	16003	Grants for Substance Abuse Services	8,509,441
	16053	Grants for Mental Health Services	25,974,038
	16070	Employment Opportunities	3,542,033
		AGENCY TOTAL	243,650,615



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Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -**      Psychiatric Security Review Board

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	PSR56000		
	10010	Personal Services	65,381
	10020	Other Expenses	10,989
		AGENCY TOTAL	76,370



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Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -** Department of Social Services

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	DSS60000		
	10010	Personal Services	27,181,689
	10020	Other Expenses	24,596,176
	12042	Children's Trust Fund	3,066,858
	12121	Children's Health Council	54,579
	12127	HUSKY Outreach	83,891
	12197	Genetic Tests in Paternity Actions	47,786
	12202	State-Funded Suppl Nutrition Assistance	353,523
	12239	HUSKY Program	9,425,000
	12494	Charter Oak Health Plan	2,327,501
	16020	Medicaid	1,158,018,375
	16061	Old Age Assistance	9,857,400
	16071	Aid to the Blind	193,818
	16077	Aid to the Disabled	16,543,082
	16090	Temporary Assist to Families - TANF	29,927,665
	16098	Food Stamp Training Expenses	3,000
	16100	Conn Pharmaceutical Assist to Elderly	90,808
	16105	Healthy Start	372,555
	16109	DMHAS – Disproportionate Share	105,935,000
	16114	Connecticut Home Care Program	15,653,125
	16118	Human Resource Dev-Hispanic Pgms	234,082
	16123	Services to the Elderly	977,842
	16128	Safety Net Services	472,702
	16129	Transportation for Employment Indep	788,883
	16139	Refunds of Collections	14,448
	16146	Services for Persons with Disabilities	156,807
	16147	Child Care Services - TANF/CCDBG	27,242,777

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**Advice of Allotment**

**To: Fiscal Officer -** Department of Social Services

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

16148	Nutrition Assistance	111,916
16149	Housing/Homeless Services	13,827,945
16155	Disproportionate Share-Med Emer Asst	67,121,712
16157	State Administered General Assistance	3,637,704
16158	Child Care Quality Enhancements	936,422
16159	Connecticut Children's Medical Center	2,644,800
16160	Community Services	394,352
16171	Alzheimer Respite Care	573,597
16174	Human Svcs Infrastructure CAP	854,743
16177	Teen Pregnancy Prevention	478,585
17029	Human Resource Dev-Hispanic Pgms	1,328
17032	Teen Pregnancy Prevention	35,900
17037	Services to the Elderly	11,101
17038	Housing/Homeless Services	158,507
17083	Community Services	21,817
AGENCY TOTAL		1,524,429,801



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Education

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	SDE64000		
	10010	Personal Services	6,309,963
	10020	Other Expenses	1,128,451
	10050	Equipment	1
	12088	Basic Skills Exam Teachers in Training	544,858
	12103	Teachers' Standards Implementation Pgm	2,617,623
	12113	Early Childhood Program	1,507,472
	12138	Admin - Magnet Schools	568,005
	12171	Develop of Mastery Exams Grades 4,6&8	8,860,230
	12177	Admin - Interdistrict Cooperative Program	30,024
	12198	Primary Mental Health	177,553
	12203	Admin - Youth Service Bureaus	52,232
	12211	Leadership,Educ, Athletics-Partnership	765,000
	12216	Adult Education Action	120,344
	12253	Connecticut Pre-Engineering Program	144,375
	12261	Connecticut Writing Project	25,000
	12290	Resource Equity Assessment	185,087
	12318	Neighborhood Youth Centers	1,338,300
	12405	Longitudinal Data Systems	523,628
	12453	School Accountability	620,745
	12457	Sheff Settlement	4,945,509
	12459	Admin - After School Program	45,000
	12468	CommPACT Schools	500,000
	12495	Community Plans for Early Childhood	225,000
	12496	Improving Early Literacy	90,000
	12506	Parent Trust	350,000
	12519	Regional Vocational-Technical School Sys	38,068,726

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**Advice of Allotment**

**To: Fiscal Officer -** Department of Education

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

12520	Child Care Services	8,422,653
16021	American School for the Deaf	2,200,000
16062	Regional Education Services	985,000
16101	Head Start Services	1,099,260
16106	Head Start Enhancement	709,200
16110	Family Resource Centers	2,720,744
16201	Youth Service Bureau Enhancement	434,210
16202	Head Start - Early Childhood Link	836,000
16212	Health Foods Initiative	3,100,000
16217	EvenStart	275,000
17017	Vocational Agriculture	5,060,565
17030	Adult Education	360,000
17034	Health Serv for Pupils Private Schools	20,000
17041	Education Equalization Grants	473,902,265
17042	Bilingual Education	862,259
17043	Priority School Districts	39,400,000
17044	Young Parents Program	91,733
17045	Interdistrict Cooperation	5,671,986
17046	School Breakfast Program	1,895,000
17050	School to Work Opportunities	106,876
17052	Youth Service Bureaus	2,021,827
17053	OPEN Choice Program	10,000,000
17057	Magnet Schools	15,000,000
17084	After School Program	1,944,000
17097	School Readiness Quality Enhancement	715,441
AGENCY TOTAL		647,577,145



Benjamin Barnes, Secretary  
Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -** Bureau of Rehabilitative Services

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	ESB65000		
	10010	Personal Services	1,114,907
	10020	Other Expenses	215,843
	12060	Educ Aid Blind/Visually Handicap Child	1,146,633
	12301	Enhanced Employment Opportunities	134,333
	16004	Vocational Rehabilitation - Disabled	1,846,667
	16040	Supplementary Relief and Services	25,982
	16054	Vocational Rehabilitation	196,818
	16078	Special Training for the Deaf Blind	75,000
	16086	Connecticut Radio Information Service	21,910
	16150	Employment Opportunities	263,207
	16153	Independent Living Centers	136,835
		AGENCY TOTAL	5,178,135



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**Advice of Allotment**

**To: Fiscal Officer -** Bureau of Rehabilitative Services

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	COD65500		
	10010	Personal Services	77,183
	10020	Other Expenses	32,065
	12037	Part-Time Interpreters	48,810
		AGENCY TOTAL	158,058



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**Advice of Allotment**

**To: Fiscal Officer -** State Library

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	CSL66000		
	10010	Personal Services	1,469,150
	10020	Other Expenses	218,020
	12061	State-Wide Digital Library	408,527
	12104	Interlibrary Loan Delivery Service	70,585
	12172	Legal/Legislative Library Materials	158,993
	12178	State-Wide Data Base Program	143,674
	16022	Support Cooperating Library Serv Units	175,000
		AGENCY TOTAL	2,643,949



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Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Financial and Academic Affairs for Higher Ed

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	DHE66500		
	10010	Personal Services	152,073
	10020	Other Expenses	25,000
	12188	Minority Advancement Program	601,417
	12194	Alternate Route to Certification	26,075
	12200	National Service Act	212,543
	12208	International Initiatives	15,500
	12233	Education and Health Initiatives	261,250
	12534	Board of Regents for Higher Education	437,687
	16079	CT Independent College Student Grant	8,132,613
	16198	Kirklyn M. Kerr Grant Program	100,000
		AGENCY TOTAL	9,964,158



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Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -** University of Connecticut

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	UOC67000		
	12139	Operating Expenses	49,169,585
	12166	Tuition Freeze	1,106,440
	12173	Regional Campus Enhancement	1,954,297
	12291	Veterinary Diagnostic Laboratory	66,666
		AGENCY TOTAL	52,296,988



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Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Univ of Connecticut Health Center

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	UHC72000		
	12139	Operating Expenses	24,500,126
	12159	AHEC for Bridgeport	68,844
		AGENCY TOTAL	24,568,970



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Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Board of Regents for Higher Education

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	BAA77000		
	12531	Charter Oak State College	587,766
		AGENCY TOTAL	587,766



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Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Teachers' Retirement Board

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	TRB77500		
	10010	Personal Services	321,671
	10020	Other Expenses	175,736
	16006	Retirement Contributions	189,311,500
	16023	Retirees Health Service Cost	7,000,000
	16032	Municipal Retiree Health Insurance Costs	1,875,592
		AGENCY TOTAL	198,684,499



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**Advice of Allotment**

**To: Fiscal Officer -** Board of Regents for Higher Education

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	CCC78000		
	12532	Regional Community - Technical Colleges	34,587,026
		AGENCY TOTAL	34,587,026



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Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Board of Regents for Higher Education

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	CSU83000		
	12533	Connecticut State University	36,007,314
		AGENCY TOTAL	36,007,314



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Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Department of Correction

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	DOC88000		
	10010	Personal Services	116,859,518
	10020	Other Expenses	23,000,000
	10050	Equipment	1
	12235	Workers' Compensation Claims	7,963,000
	12242	Inmate Medical Services	25,586,602
	12302	Board of Pardons and Paroles	1,647,947
	12374	Mental Health AIC	75,000
	12498	Distance Learning	50,000
	16007	Aid to Paroled and Discharged Inmates	2,500
	16042	Legal Services to Prisoners	247,048
	16073	Volunteer Services	42,690
	16173	Community Support Services	10,092,530
		AGENCY TOTAL	185,566,836



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Department of Children and Families

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	DCF91000		
	10010	Personal Services	71,861,801
	10020	Other Expenses	13,524,344
	12041	Short Term Residential Treatment	178,282
	12234	Substance Abuse Screening	436,474
	12235	Workers' Compensation Claims	2,597,942
	12243	Local Systems of Care	423,383
	12304	Family Support Services	2,182,076
	12305	Emergency Needs	407,500
	12515	Differential Response System	1,334,000
	16008	Health Assessment and Consultation	241,417
	16024	Gts Psychiatric Clinics for Children	3,530,202
	16033	Day Treatment Centers for Children	1,374,408
	16043	Juvenile Justice Outreach Services	2,833,867
	16064	Child Abuse and Neglect Intervention	1,344,815
	16092	Community Based Prevention Services	1,212,632
	16097	Family Violence Outreach and Counseling	437,857
	16102	Support for Recovering Families	3,626,371
	16107	No Nexus Special Education	2,409,702
	16111	Family Preservation Services	1,346,349
	16116	Substance Abuse Treatment	1,057,012
	16120	Child Welfare Support Services	842,768
	16132	Board and Care for Children - Adoption	21,775,127
	16135	Board and Care for Children - Foster	27,495,484
	16138	Board & Care - Residential	45,496,527
	16140	Individualized Family Supports	4,011,196
	16141	Community KidCare	5,893,792

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Department of Children and Families

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

16144	Covenant to Care	13,876
16145	Neighborhood Center	65,235
AGENCY TOTAL		217,954,439



Benjamin Barnes, Secretary  
Office of Policy and Management

**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -**      Judicial Department

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	JUD95000		
	10010	Personal Services	75,656,379
	10020	Other Expenses	17,500,000
	10050	Equipment	25,000
	12025	Forensic Sex Evidence Exams	227,265
	12043	Alternative Incarceration Program	13,879,737
	12064	Justice Education Center, Inc.	73,278
	12105	Juvenile Alternative Incarceration	7,542,465
	12128	Juvenile Justice Centers	776,219
	12135	Probate Court	1,731,000
	12375	Youthful Offender Services	1,500,000
	12502	Children of Incarcerated Parents	135,000
	12516	Legal Aid	300,000
	12517	Juvenile Jurisdiction Policy/Operations	3,611
		AGENCY TOTAL	119,349,954



Benjamin Barnes, Secretary  
Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -** Public Defender Services Commission

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	PDS98500		
	10010	Personal Services	9,627,348
	10020	Other Expenses	450,000
	12065	Special Public Defenders - Contractual	800,751
	12076	Special Public Defenders - NonContractual	1,600,000
	12090	Expert Witnesses	600,000
	12106	Training and Education	25,001
	12417	Contracted Attorneys	5,300,000
	12418	Contracted Attorneys Related Expenses	50,000
	12499	Family Contracted Attorneys/AMC	200,000
		AGENCY TOTAL	18,653,100



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**Advice of Allotment**

**To: Fiscal Officer -** Office of Governmental Accountability

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

11000	JRC99000		
	12526	Judicial Review Council	42,000
		AGENCY TOTAL	42,000



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Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -** State Treasurer

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

12001	OTT14000		
	12285	Debt Service	108,709,246
		AGENCY TOTAL	108,709,246



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**Advice of Allotment**

**To: Fiscal Officer -** State Comptroller

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

12001	OSC15000		
	12005	Unemployment Compensation	135,406
	12006	Employee Retirement Contribution	20,868,130
	12010	Group Life Insurance	110,362
	12011	Employers Social Security Tax	5,336,416
	12012	State Employees Health Serv Cost	11,615,088
		AGENCY TOTAL	38,065,402



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Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -** Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

12001	DAS23000		
	12507	Insurance & Risk Operations	3,575,000
	12235	Workers' Compensation Claims	1,656,705
		AGENCY TOTAL	5,231,705



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Motor Vehicles

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

12001	DMV35000		
	10010	Personal Services	10,547,613
	10020	Other Expenses	5,965,033
	10050	Equipment	400,000
	12091	Commercial Veh Info Sys & Networks Project	83,935
		AGENCY TOTAL	16,996,581



Benjamin Barnes, Secretary  
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**Advice of Allotment**

**To: Fiscal Officer -** Department of Transportation

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

12001	DOT57000		
	10010	Personal Services	32,685,123
	10020	Other Expenses	11,424,635
	10050	Equipment	1,200,000
	10070	Minor Capital Projects	199,500
	10080	Highway & Bridge Renewal-Equipment	2,200,000
	12017	Highway Planning and Research	745,250
	12168	Rail Operations	49,749,148
	12175	Bus Operations	47,260,170
	12334	Tweed-New Haven Airport Grant	500,000
	12378	ADA Para-transit Program	8,152,500
	12379	Non-ADA Dial-A-Ride Program	172,908
	12518	Pay-As-You-Go Transportation Projects	4,218,098
		AGENCY TOTAL	158,507,332



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**Advice of Allotment**

**To: Fiscal Officer -** Bureau of Rehabilitative Services

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

12001	ESB65000		
	10010	Personal Services	30,227
	10020	Other Expenses	3,609
		AGENCY TOTAL	33,836



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Banking

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

12003	DOB37000		
	10010	Personal Services	2,790,013
	10020	Other Expenses	554,552
	12244	Fringe Benefits	1,869,309
		AGENCY TOTAL	5,213,874



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Labor

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

12003	DOL40000		
	12471	Customized Services	200,000
		AGENCY TOTAL	200,000



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**Advice of Allotment**

**To: Fiscal Officer -** Dept of Economic and Community Development

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

12003	ECD46000		
	12432	Fair Housing	42,161
		AGENCY TOTAL	42,161



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**Advice of Allotment**

**To: Fiscal Officer -**        Judicial Department

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

12003	JUD95000		
	12472	Foreclosure Mediation Program	1,550,000
		AGENCY TOTAL	1,550,000



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**Advice of Allotment**

**To: Fiscal Officer -** Office of Policy and Management

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

12004	OPM20000		
	10010	Personal Services	55,679
	10020	Other Expenses	500
	10050	Equipment	2,250
	12244	Fringe Benefits	39,159
		AGENCY TOTAL	97,588



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**Advice of Allotment**

**To: Fiscal Officer -** Insurance Department

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

12004	DOI37500		
	10010	Personal Services	3,407,662
	10020	Other Expenses	700,000
	10050	Equipment	20,060
	12244	Fringe Benefits	2,000,000
		AGENCY TOTAL	6,127,722



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**Advice of Allotment**

**To: Fiscal Officer -** Office of the Healthcare Advocate

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

12004	MCO39400		
	10010	Personal Services	193,307
	10020	Other Expenses	47,730
	10050	Equipment	1,400
	12244	Fringe Benefits	91,472
		AGENCY TOTAL	333,909



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Social Services

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

12004	DSS60000		
	10020	Other Expenses	166,250
		AGENCY TOTAL	166,250



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**Advice of Allotment**

**To: Fiscal Officer -** Office of Consumer Counsel

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

12006	DCC38100		
	10010	Personal Services	327,437
	10020	Other Expenses	145,211
	10050	Equipment	5,850
	12244	Fringe Benefits	219,384
	12262	Indirect Overhead	182,333
		AGENCY TOTAL	880,215



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Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -** Department of Energy and Environmental Protection

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

12006	DEP43000		
	10010	Personal Services	3,357,059
	10020	Other Expenses	350,000
	10050	Equipment	21,850
	12244	Fringe Benefits	2,249,230
	12262	Indirect Overhead	560,172
		AGENCY TOTAL	6,538,311



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Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -** Division of Criminal Justice

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

12007	DCJ30000		
	10010	Personal Services	107,666
	10020	Other Expenses	7,751
	12244	Fringe Benefits	51,553
		AGENCY TOTAL	166,970



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Labor

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

12007	DOL40000		
	12045	Occupational Health Clinics	361,524
		AGENCY TOTAL	361,524



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Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -** Workers' Compensation Commission

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

12007	WCC42000		
	10010	Personal Services	2,295,775
	10020	Other Expenses	690,000
	10050	Equipment	20,000
	12244	Fringe Benefits	1,538,169
		AGENCY TOTAL	4,543,944



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**Advice of Allotment**

**To: Fiscal Officer -** Bureau of Rehabilitative Services

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

12007	ESB65000		
	10010	Personal Services	119,868
	10020	Other Expenses	5,850
	12066	Rehabilitative Services	315,478
	12244	Fringe Benefits	87,494
		AGENCY TOTAL	528,690



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**Advice of Allotment**

**To: Fiscal Officer -** Office of Policy and Management

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

12009	OPM20000		
	17005	Grants to Towns	20,593,303
		AGENCY TOTAL	20,593,303



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**Advice of Allotment**

**To: Fiscal Officer -** Soldiers, Sailors and Marines Fund

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

12010	SSM63000		
	10010	Personal Services	151,609
	10020	Other Expenses	14,903
	12153	Award Payments to Veterans	494,951
	12244	Fringe Benefits	110,675
		AGENCY TOTAL	772,138



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Agriculture

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

12013	DAG42500		
	10010	Personal Services	111,104
	10020	Other Expenses	84,638
	10050	Equipment	3,500
	12244	Fringe Benefits	70,544
		AGENCY TOTAL	269,786



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**Advice of Allotment**

**To: Fiscal Officer -**        Judicial Department

You are advised that the following allotments for the 2nd Quarter Allotment of FY 2011-12 were approved by the Governor on September 29, 2011.

12014	JUD95000		
	12047	Criminal Injuries Compensation Fund	1,059,560
		AGENCY TOTAL	1,059,560



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